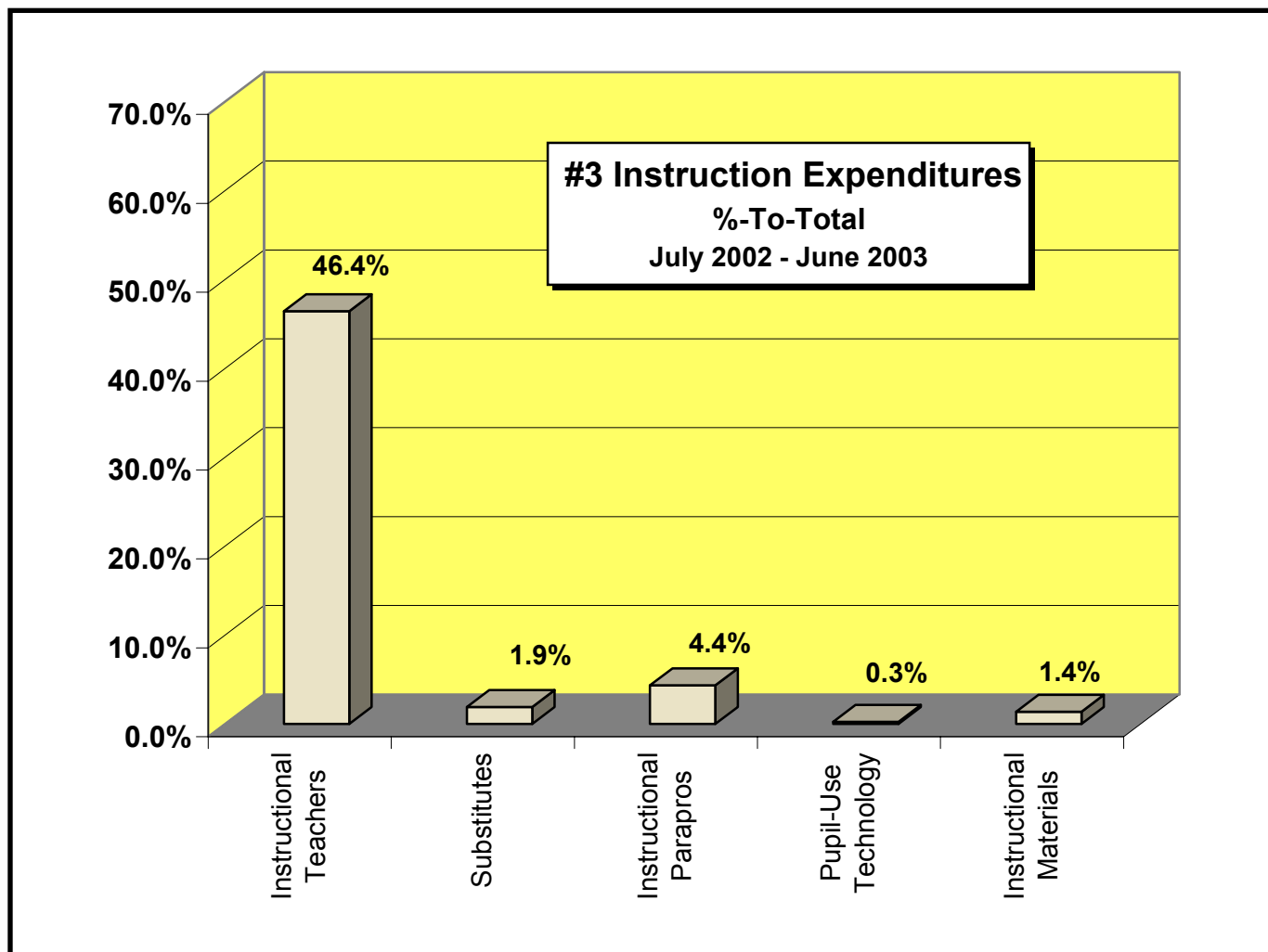


Johnston Public Schools



District Enrollment (ADM): 3,299	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$18,351,074	\$5,563	46.4%
Substitutes	\$760,034	\$230	1.9%
Instructional Paraprofessionals	\$1,720,834	\$522	4.4%
Pupil-Use Technology	\$102,359	\$31	0.3%
Instructional Materials & Trips	\$542,594	\$164	1.4%
Instruction Expenditures	\$21,476,896	\$6,510	54.3%
Total District	\$39,527,736	\$11,982	100.0%